

Wakulla Clerk of Court FY 2025-26 Budget Summary - All Funds												
Revenue by Type	State Court	Maintenance		Internal	Recording &	Child Support	Public Records	Court Records	Employee			
	Fund	Dept	Finance Dept	Audit Dept	Admin Dept	Grant /Admin.	Modernization	Modernization	Benefit			% of
						Fund	Trust Fund	Trust Fund	Fund	Total		Budget
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Licenses & Assessments	-	-	-	-	-	-	-	-	-	-	-	0%
Intergovernmental Revenue	238,111	-	-	-	-	25,000	-	-	-	263,111	9.3%	
Charges for Services	473,799	-	3,800	-	230,325	-	22,000	65,000	-	794,924	28.1%	
Fines & Forfeitures	144,700	-	-	-	-	-	-	-	-	144,700	5.1%	
Miscellaneous Revenue	-	-	3,000	-	5,000	-	-	-	810	8,810	0.3%	
Transfer In From BOCC	-	128,221	1,101,223	144,004	-	-	-	-	-	1,373,448	48.5%	
Inter-fund Transfers In	72,317	-	-	-	67,638	-	-	-	2,000	141,955	5.0%	
Cash Forward	-	-	-	-	-	30,000	25,000	50,000	800	105,800	3.7%	
Total Revenues	\$ 928,927	\$ 128,221	\$ 1,108,023	\$ 144,004	\$ 302,963	\$ 55,000	\$ 47,000	\$ 115,000	\$ 3,610	\$ 2,832,748	100.0%	
Expenditure by Type												
Executive Salaries	\$ 70,821	\$ -	\$ 40,434	\$ -	\$ 27,144	\$ -	\$ -	\$ -	\$ -	\$ 138,399	4.9%	
Regular Salaries	438,978	43,866	450,124	84,805	132,259	25,439	-	-	-	1,175,471	41.5%	
Other Salaries	-	-	-	-	-	-	-	-	-	-	0.0%	
Overtime	-	8,124	-	-	-	-	-	-	-	8,124	0.3%	
Annual Physical Incentive	-	125	750	125	125	-	-	-	-	1,125	0.0%	
Fica Tax	39,002	3,977	37,530	6,488	12,195	1,946	-	-	-	101,138	3.6%	
Retirement Benefits	113,989	7,218	111,947	28,189	43,788	3,569	-	-	-	308,700	10.9%	
Health Insurance	232,237	11,841	173,348	20,985	56,352	7,816	-	-	-	502,579	17.7%	
Professional Services	-	-	3,600	-	-	-	-	-	-	3,600	0.1%	
Contracted Services	500	12,500	50,000	-	21,500	6,000	27,000	49,000	-	166,500	5.9%	
Travel	7,300	-	6,500	1,000	2,000	-	-	-	-	16,800	0.6%	
Telephone & Communications	-	150	850	-	1,400	-	-	-	-	2,400	0.1%	
Postage & Freight	8,100	700	4,750	-	2,500	1,600	-	750	-	18,400	0.6%	
Rentals & Leases	3,400	100	500	100	200	200	-	-	-	4,500	0.2%	
Maintenance & Repairs	-	25,770	-	-	-	-	-	-	-	25,770	0.9%	
Advertising & Promotional	-	-	4,000	-	-	-	-	-	-	4,000	0.1%	
Other Current Charges	75	-	1,000	-	-	-	-	-	710	1,785	0.1%	
Events & Services	4,000	-	-	-	-	-	-	-	2,100	6,100	0.2%	
Office Supplies	6,150	350	3,250	250	2,200	200	-	50	-	12,450	0.4%	
Operating Supplies	1,770	13,250	5,000	-	600	25	4,000	4,500	-	29,145	1.0%	
Fuel Charges	150	250	-	-	-	-	-	-	-	400	0.0%	
Books & Subscriptions	500	-	-	-	-	-	-	-	-	500	0.0%	
Memberships	1,755	-	2,100	1,100	200	-	-	-	-	5,155	0.2%	
Training	200	-	3,500	962	500	-	-	-	-	5,162	0.2%	
Capital Outlay	-	-	-	-	-	-	10,000	7,500	-	17,500	0.6%	
Machinery & Equipment	-	-	62,937	-	-	4,000	-	-	-	66,937	2.4%	
Inter-fund Transfer Out	-	-	141,955	-	-	-	-	-	-	141,955	5.0%	
Return to State/Board	-	-	-	-	-	-	-	-	-	-	0.0%	
Reserve	-	-	3,948	-	-	4,205	6,000	53,200	800	68,153	2.4%	
Total Expenses	\$ 928,927	\$ 128,221	\$ 1,108,023	\$ 144,004	\$ 302,963	\$ 55,000	\$ 47,000	\$ 115,000	\$ 3,610	\$ 2		